

Upcoming Race Meetings in the Last Quarter - 2016-17 Racing Season

- Saturday 13 May 2017 – Ergon Energy Warwick Picnic Race Day (non TAB). Supported by Ergon Energy, Warwick Automotive, Dennis Hoiberg, Southern Downs Ag, Elders and Carr Farming!
- Saturday 27 May 2017 – Warwick RSL Memorial Club Race Day (non TAB). Thanks to Warwick RSL Memorial Club for again supporting this meeting!
- Saturday 17 June 2017 – Killarney Cup (non TAB)

Major Improvement – Quarter 3, Financial Year 2016-17

- Course and Grounds
 - ✓ Commenced filling and landscaping the areas between the new Pavilion and the betting ring with a view to continue the new Pavilion level across to the betting ring.
 - ✓ After replacing corroded starting gates the committee over a number of days cleaned down and refurbished identified gates. Only outlays here where cost of materials.
- Training Facilities
 - ✓ After removing and replacing worn fittings, sandblasted, and repainted jump-out training stalls and gates. The approximate cost of this was just under \$3,000
 - ✓ Daily maintenance of sand and dirt training tracks

Key Achievements – 3rd Quarter Financial Year 2016-17

- Organised and efficiently conducted
 - ✓ The moved Railway Hotel Allora Cup and the second annual St Mary's Day race meetings on the 28th January and 18th of February, respectively
 - ✓ By keeping expenditure, especially on wages for each meeting, to a minimum each resulted in a small net profit. Historically, meetings in these months have been financially challenging but a 'bit of a turn-around' is evident with 'full-name' days
- The Committee used the six weeks between St Mary's Race Day and the RSL sponsored 1 April meeting
 - ✓ to refurbish both sets of starting gates
 - ✓ To clean and scrub the members fridges and the TAB room (Thanks Treasurer Kathy)
- Meeting regularly, the Picnics sub-committee with direction has secured sponsors, structured the entertainment, and scheduled engaging activities for the 2017 Ergon Energy Warwick Picnic Races
- Finalised the budget and project plan for the new Toilet facilities to hopefully be ready for the 2017 Picnic Race meeting

Progress made towards Major CapEx goals for 2017

- In February 2017 the Club made application to Racing Queensland to assist with Capital Improvements 2017, namely
 - ✓ Proposal 1. \$34,000 to Enhancing self-sufficiency by Construction of Toilet Facilities associated with completed 750 guest pavilion.
 - ✓ Proposal 2. \$20 000 to comply with Workplace Health and Safety Audit by replaces steps to Judging Tower
 - ✓ Proposal 3. \$10,000 for improvement to drainage in 'pull-up' area after finishing post and refurbishment of all 78 race day stalls with compliant tie-ups.
- In early March, the Club made application to the Community Benefit Funds Unit seeking funds to replace present Tractor.

Key Facts Q3FY1617

- Successfully conducted 2 non-TAB meeting -

Railway Hotel Allora Cup and the second annual St Mary's Race Day
- Refurbished and revitalised both starting barriers
- Program and entertainment for Ergon Energy Warwick Picnic Race Day largely completed
- Project plan and budget for new pavilion toilet facilities finalised
- Maintaining a sound financial position
- Thanks to Warwick Women's Work Camp for their contribution towards maintaining the grounds

REGISTERED OFFICE

170 Victoria Street
Warwick
9 am – 2.30pm
Mon, Wed & Fri

Enquiries to
Kristen Doyle
(Club Secretary)